

FY 2015 CAPITAL IMPROVEMENT RECOMMENDATION				
		FY 2015		
Agency/Institution	Requested	Base \$41,739,000	9% \$82,017,526	1.1 % \$100,243,642
Higher Education				
Dixie State University				
Tunnel Exiting and Fire Alarm System	\$ 150,000	\$ 183,000	\$ 183,000	\$ 183,000
Campus ADA Ramps Code Issues	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Burns Arena Boiler Replacement	\$ 318,000	\$ 389,500	\$ 389,500	\$ 389,500
Browning HVAC Controls Update	\$ 65,000		\$ 82,000	\$ 82,000
Roof Replacement of Administration Building	\$ 75,000		\$ 135,637	\$ 135,637
Roof Replacement of Campus Services Building	\$ 75,000		\$ 75,000	\$ 75,000
Campus Fire Lane Repair and Replacement	\$ 120,000		\$ 120,000	\$ 120,000
Hot/Chilled Water Metering for all Buildings	\$ 200,000		\$ 246,000	\$ 246,000
Remove Underground Oil Storage Tank	\$ 100,000		\$ 98,000	\$ 98,000
Campus Fiber Optic Distribution	\$ 250,000			\$ 305,000
General Campus Parking Lot Maintenance	\$ 25,000	\$ 25,000	\$ 25,000	\$ 150,000
Cox Auditorium Elevator Modernization	\$ 25,000		\$ 27,000	\$ 25,000
Geographic Information System (GIS) Map of Campus	\$ 125,000			\$ -
Central Irrigation System Phase II	\$ 75,000		\$ 75,000	\$ 75,000
Education and Family Studies	\$ 1,193,000			
North Instruction Building Remodel for Education	\$ 2,188,000			
Tunnel Expansion for Looped System	\$ 2,400,000			
	\$ 7,509,000	\$ 539,500	\$ 1,398,137	\$ 1,826,137
Salt Lake Community College				
SCC - COMPLETE PROXIMITY LOCK INSTALLATION	\$ 300,000	\$ 365,034	\$ 365,034	\$ 365,034
RRC - S&I WINDOW REPLACEMENT PHASE II	\$ 300,000	\$ 339,674	\$ 339,674	\$ 339,674
SCC - ELECTRICAL PANEL UPGRADE	\$ 250,000	\$ 314,836	\$ 314,836	\$ 314,836
RRC - LIB CHILLER REPLACEMENT	\$ 200,000	\$ 243,356	\$ 243,356	\$ 243,356
LHM - MCPC WEST EMERGENCY EGRESS STAIRS- EXTERIOR & MATC EXTERIOR STAIRS ON SOUTH SIDE	\$ 50,000	\$ 61,479	\$ 61,479	\$ 61,479
SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS	\$ 600,000	\$ -	\$ 728,532	\$ 728,532
RRC - CP CHILLER VFD UPGRADE	\$ 320,000		\$ 388,550	\$ 388,550
RRC - LAC AHU1 VFD REPLACEMENT	\$ 90,000	\$ -	\$ 36,503	\$ 36,503
SCC - HVAC CONTROLS UPGRADE	\$ 400,000		\$ 485,688	\$ 485,688
RRC - ELECTRICAL & WATER METERING FOR ALL BLDGS.	\$ 100,000		\$ 122,043	\$ 122,043
RRC - CT HVAC CONTROLS & VAV UPGRADE	\$ 350,000		\$ -	\$ 450,232
RRC - TB REPLACE MOTORS ON 4 RETURN AIR FANS & INSTALL VFD's	\$ 42,000		\$ 76,170	\$ 76,170
RRC - ECCLES CHILDHOOD DEVELOPMENT LAB TOTAL HVAC UPGRADE.	\$ 85,000		\$ 103,426	\$ 103,426
RRC - BB WINDOW & WINDOW TREATMENT REPLACEMENT	\$ 100,000		\$ 113,492	\$ 113,492
LHM - PSET EXTERIOR CONCRETE REPLACEMENT	\$ 90,000	\$ -	\$ -	\$ 102,133
LHM - MPDC, GMCC, MFEC, MATC FIRE ALARM UPGRADE	\$ 125,000	\$ -	\$ -	\$ 152,418
RRC - GENERATOR , ELEC VAULT, COOLING TOWER ENCLOSURE	\$ 300,000			\$ 300,000
JC - INSTANT WATER HEATERS TO ALL BUILDINGS	\$ 45,000		\$ -	\$ -
RRC - INSTALL A/C UNITS IN CRAFTS SHOPS	\$ 100,000		\$ -	\$ -
SCC - REMODEL AHU 16 PENTHOUSE	\$ 45,000		\$ -	\$ -
RRC - RETROFIT ALL PARKING LOT LIGHTING WITH NEW LED FIXTURES	\$ 200,000		\$ -	\$ -
LHM - MPDC CARPET REPLACEMENT	\$ 100,000		\$ -	\$ -
SCC - REMODEL RESTROOMS NORTH & SOUTH OF GRAND THEATER.	\$ 50,000		\$ -	\$ -
RRC - CP UPGRADE CENTRAL PLANT CONTROLS	\$ 30,000		\$ -	\$ -
RRC - INSTALL INSTANT WATER HEATERS CAMPUS WIDE	\$ 100,000		\$ -	\$ -
JC - INSTALL A FREE COOLING SYSTEM	\$ 185,000			
RRC - REPLACE AMPHITHEATER & S&I WALKWAY LIGHTING	\$ 65,000			
SCC - REPLACE CROWN MOLDING IN 3RD FLOOR HALL	\$ 30,000			
RRC - ADD COOLING TO HEAT PLANT OFFICES	\$ 30,000			
RRC - COMPLETE PROXIMITY LOCK INSTALLATION	\$ 400,000			
LHM/MBC - COMPLETE PROXIMITY LOCK INSTALLATION	\$ 300,000			
RRC - TUNNEL LEAKAGE REPAIR	\$ 250,000			
SCC - REPAIR & REPLACE PIPE INSULATIONS THROUGHOUT THE BASEMENT	\$ 35,000			
RRC - INSULATE ALL PIPING	\$ 75,000			
	\$ 5,742,000	\$ 1,324,379	\$ 3,378,783	\$ 4,383,566
Snow College				
Washburn Building Trane A/C Unit Replacement - (Richfield)	\$ 90,000	\$ 110,000	\$ 110,000	\$ 110,000
Washburn Building Roof Replacement - Phase 1 of 2 (Richfield)	\$ 336,000	\$ 452,295	\$ 452,295	\$ 452,295
Replacing Aging Irrigation System on Ephraim campus - (Ephraim)	\$ 900,000		\$ 900,000	\$ 900,000
Emergency Lighting and Exit Signs for the Tunnel System - (Ephraim)	\$ 50,000	\$ -	\$ -	\$ 50,000
Power Correction Panel For Washburn Building - (Richfield)	\$ 35,000		\$ -	\$ 35,000
Campus Outside Lighting - (Ephraim)	\$ 310,000	\$ -	\$ -	\$ 310,000
Evap Section In Sevier Valley Center - (Richfield)	\$ 25,000		\$ -	\$ -
Richfield Campus Parking Lot Security Lighting	\$ 50,000			\$ 50,000
Micro Slurry For The North Parking Lot - (Richfield)	\$ 66,000		\$ -	\$ -
Electrical Power Distribution System Study - (Ephraim)	\$ 50,000	\$ -	\$ -	\$ -
	\$ 1,912,000	\$ 562,295	\$ 1,462,295	\$ 1,907,295

Southern Utah University				
Multipurpose Center Reroof	\$ 350,000	\$ 467,500	\$ 467,500	\$ 467,500
Fire Lane Approaches Campus Wide	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Chiller Replacement: Hunter Conference Center	\$ 182,000	\$ 202,000	\$ 202,000	\$ 202,000
Electronic Access Control Phase II	\$ 180,000	\$ -	\$ 180,000	\$ 180,000
Elevator Modernization: Bennion Administration Building	\$ 95,000	\$ -	\$ 95,000	\$ 95,000
Parking lot repairs: Bennion Administration Building	\$ 140,000	\$ -	\$ 195,000	\$ 195,000
Elevator Modernization: Hunter Conference Center	\$ 94,000	\$ -	\$ 94,000	\$ 94,000
Concrete Replacement	\$ 180,000	\$ -	\$ 180,000	\$ 180,000
Stage Lift Repair: Auditorium	\$ 118,000	\$ -	\$ 118,000	\$ 118,000
Exterior Walkway and Parking Lot Lighting Improvements	\$ 180,000	\$ -	\$ 180,000	\$ 180,000
Elevator Modernization: Science Building	\$ 98,000	\$ -	\$ 98,000	\$ 98,000
Medium Voltage Switching System Upgrade Randall Jones	\$ 95,000	\$ -	\$ 95,000	\$ -
Medium Voltage Cabling Replacement - Phase II	\$ 200,000	\$ -	\$ -	\$ 200,000
Tennis and Pickle ball Court Replacement: PE building	\$ 250,000	\$ -	\$ -	\$ 250,000
Water Supply Study: Mountain Center	\$ 20,000	\$ -	\$ 34,000	\$ 34,000
Path of Travel/ Landscaping: Hunter Conference Center	\$ 410,000	\$ -	\$ -	\$ -
Boiler #3 Replacement: Heat Plant	\$ 1,200,000			
Chiller replacement: General Classroom	\$ 185,000			
Storm Water Drainage Improvements: 1150 West	\$ 85,000			
Medium Voltage Extension: West Campus	\$ 185,000			
Mountain Center Well	\$ 150,000			
Water Conservation: Connect Irrigation to Cedar City Pressurized System	\$ 225,000			
Upgrade Multipurpose Building according to Master Plan priorities	\$ 600,000			
Extend Loading Dock: Receiving	\$ 200,000			
Press Box and Locker Room Improvements: Coliseum	\$ 350,000			
Replace Steam System: Multipurpose	\$ 215,000			
Xeriscaping Projects: Various Sites	\$ 50,000			
Replace Electrical Switch boards: Business, Bennion & Technology buildings	\$ 175,000			
	\$ 6,312,000	\$ 769,500	\$ 2,038,500	\$ 2,393,500
U of U				
Utility Distribution Infrastructure Replacement (High Voltage/High Temp Water)	\$ 27,100,000	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000
HTW Plant - Replacement Boiler #2	\$ 2,496,000	\$ 315,800	\$ 1,651,700	\$ 2,496,000
Field House Modifications to House Central Chiller Plant	\$ 2,087,000	\$ -	\$ 2,087,000	\$ 2,087,000
Infrastructure Debt Service	\$ 1,300,000	\$ -	\$ -	\$ 1,300,000
HPER Chiller Plant Upgrade	\$ 2,033,900	\$ -	\$ 2,033,900	\$ 2,326,500
Social & Behavioral Science - Seismic Upgrade at Basement & Part of Classroom Levels	\$ 2,500,000	\$ -	\$ 2,500,000	\$ 2,500,000
Art & Architecture Complex - Fume Hood & Fire Protection Upgrades	\$ 2,237,400	\$ -	\$ 2,237,400	\$ 2,048,000
Marriott Library HVAC System Upgrade	\$ 2,494,200	\$ -	\$ -	\$ -
Fletcher Physics Bldg. Chiller System Upgrade	\$ 569,400	\$ -	\$ -	\$ -
Biomedical Polymers Elevator Renovation	\$ 375,000	\$ -	\$ -	\$ -
Circulation Improvements - Humanities Area	\$ 450,000	\$ -	\$ -	\$ -
Study & Design Funds	\$ 150,000	\$ -	\$ 75,000	\$ 150,000
Campus Fire Alarm Reporting System Upgrade	\$ 400,000	\$ -	\$ -	\$ -
Social & Behavioral Science Bldg. Refurbish Chiller	\$ 720,400	\$ -	\$ -	\$ -
Merrill Engineering Bldg. Comprehensive Condition Assessment	\$ 200,000	\$ -	\$ -	\$ -
Campus Site Lighting Upgrade - West Campus	\$ 311,300	\$ -	\$ -	\$ -
HEDCO - Replace Fire Alarm System & Install Fire Sprinkler System	\$ 450,000	\$ -	\$ -	\$ -
HPER Mall Storm Water Retention/Drainage System	\$ 1,000,000	\$ -	\$ -	\$ -
Historical Buildings Stair Replacement	\$ 400,000	\$ -	\$ -	\$ -
Develop Secondary Water System for Landscape Irrigation - Central Area	\$ 1,500,000	\$ -	\$ -	\$ -
Sidewalk - East Side of Mario Capecchi	\$ 300,000	\$ -	\$ -	\$ -
HEB Chemical Storage Room Code Upgrades	\$ 210,000	\$ -	\$ -	\$ -
Annex Bldg. - Install Fire Alarm System	\$ 600,000	\$ -	\$ -	\$ -
ROOFING				
Architecture Building Reroof	\$ 275,000	\$ -	\$ 278,200	\$ 278,200
HEB South Reroof	\$ 250,000	\$ -	\$ -	\$ 288,000
Student Services Building Reroof	\$ 375,000	\$ -	\$ -	\$ -
PAVING				
Fort Douglas Blvd Paving Replacement	\$ 550,000	\$ -	\$ -	\$ 450,000
President's Circle Paving Replacement	\$ 50,000	\$ -	\$ -	\$ -
	\$ 51,384,600	\$ 7,065,800	\$ 17,613,200	\$ 20,673,700

Utah State University				
Old Main reroof (flat areas only)	\$ 125,000	\$ -	\$ 125,000	\$ 125,000
Fine Arts Center Roofing (recoat)	\$ 430,000	\$ 430,000	\$ 430,000	\$ 430,000
Price Campus: Career Center Electrical System Upgrade & Roof Replacement	\$ 900,000	\$ 900,000	\$ 900,000	\$ 900,000
NFS Mechanical System PH I	\$ 700,000	\$ 700,000	\$ -	\$ -
Campus-Wide Chilled Water Upgrades	\$ 350,000	\$ 350,000	\$ -	\$ -
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
Student Health and Wellness	\$ 175,000	\$ -	\$ 175,000	\$ 175,000
Campus Concrete Replacement	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Campus-Wide Electronic Access Control	\$ 60,000	\$ -	\$ 60,000	\$ 60,000
Campus-Wide HVAC Controls Upgrade	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Campus-Wide Emergency Generator	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Medium Voltage Upgrade	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
Price Campus: Infrastructure Upgrade Blanding Campus: Bldg. Automation System	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
BNR Fire Protection Upgrade	\$ 700,000	\$ -	\$ 700,000	\$ 700,000
U. Inn to Widstoe Steam Line Replacement	\$ 480,000	\$ -	\$ -	\$ -
Campus-Wide Classroom and Auditorium Upgrades	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
Campus-Wide Sign System	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Campus Elevator Upgrades	\$ 400,000	\$ -	\$ 400,000	\$ 400,000
1200 East walk way, utility, landscape and lighting	\$ 950,000	\$ -	\$ -	\$ 950,000
OM Masonry Restoration	\$ 250,000	\$ -	\$ 125,000	\$ 200,000
South Farm Paving and Fire Hydrants	\$ 150,000	\$ -	\$ -	\$ -
Parking Lot Paving	\$ 725,000	\$ -	\$ -	\$ -
Eccles Conf Center Auditorium	\$ 550,000	\$ -	\$ 550,000	\$ 550,000
Morgan Theater upgrade	\$ 1,500,000	\$ -	\$ -	\$ 1,500,000
Planning and Design Fund	\$ 100,000	\$ -	\$ 50,000	\$ 100,000
Misc. Critical Improvements	\$ 250,000	\$ -	\$ -	\$ -
Replace steam & chilled water piping and refurbish existing tunnel located North of Ray B West and F	\$ 850,000	\$ -	\$ -	\$ -
HPER Swimming Pool	\$ 130,000	\$ -	\$ -	\$ -
Campus-Wide Irrigation & Landscape Upgrades	\$ 175,000	\$ -	\$ -	\$ -
Site & Safety Lighting	\$ 350,000	\$ -	\$ 350,000	\$ 350,000
Campus-Wide Chiller Delta-T	\$ 150,000	\$ -	\$ -	\$ -
Kent Concert Hall Ceiling Replacement	\$ 1,500,000	\$ -	\$ -	\$ -
Additional Chiller at CEP	\$ 1,500,000	\$ -	\$ -	\$ -
ADA Access for Information Services	\$ 50,000	\$ -	\$ -	\$ -
Sewer Line & MH Replacement	\$ 400,000	\$ -	\$ -	\$ -
Water Lab front bridge	\$ 500,000	\$ -	\$ -	\$ -
Upgrade Water Irrigation Infrastructure	\$ 900,000	\$ -	\$ -	\$ -
Price Campus: West Instruction Bldg. HVAC & Fire System Upgrade	\$ 650,000	\$ -	\$ -	\$ -
Price Campus: Geary Theatre Phase I Fire System & Seismic Upgrade	\$ 1,500,000	\$ -	\$ -	\$ -
Price Campus: Geary Theatre Phase II HVAC System & Electrical Upgrade	\$ 1,500,000	\$ -	\$ -	\$ -
Price Campus: Geary Theatre Phase III Exterior, Lighting & Plumbing Upgrade	\$ 1,500,000	\$ -	\$ -	\$ -
Price Campus: Geary Theatre Phase IV ADA Upgrade	\$ 1,500,000	\$ -	\$ -	\$ -
Price Campus: Purchasing/ Receiving HVAC & Electrical Upgrade	\$ 500,000	\$ -	\$ -	\$ -
Price Campus: Purchasing/Receiving Phase II Fire System & Plumbing Upgrade	\$ 450,000	\$ -	\$ -	\$ -
Price Campus: Career Center Window & Door Upgrade	\$ 946,543	\$ -	\$ -	\$ -
	\$ 26,096,543	\$ 2,380,000	\$ 6,115,000	\$ 8,690,000
Utah Valley University				
Pope Science, Gunther Trades Buildings: Fire Door Repair And Replacement	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Fire Science Building: Replace HVAC Units	\$ 140,000	\$ 140,000	\$ 140,000	\$ 140,000
Health Professions Building: Replace Chiller	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
PE Building/South Activity Center: HVAC Repairs	\$ 70,000	\$ 140,000	\$ 140,000	\$ 140,000
Science, Pope Science Buildings: Replace Air Supply Fans	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000
Woodbury Business Building: Replace AHU-1	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Woodbury Business Building: Replace AHU-2	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
Extended Education Building: Replace Existing Elevator	\$ 125,000	\$ -	\$ 125,000	\$ 125,000
Extended Education Building, UCAS Building, Fire Science Building: Replace Fire Alarm Systems	\$ 200,000	\$ -	\$ 200,000	\$ 200,000
Wolverine Service Center: Exterior Skin Replacement	\$ 150,000	\$ -	\$ 150,000	\$ 150,000
Liberal Arts Building: Replace VAV Controllers And Reheat Valves	\$ 70,000	\$ -	\$ 100,000	\$ 100,000
Browning Administration Building - Lower Level: Replace VAV Controllers	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Browning Administration Building: Heating And Cooling Lines	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
Browning Administration Building: Replace Controllers	\$ 20,000	\$ -	\$ 20,000	\$ 20,000
Central Plant 1: Cooling Tower Repair	\$ 100,000	\$ -	\$ 100,000	\$ 100,000
Browning Administration Building: Fan Coil For BA-115	\$ 40,000	\$ -	\$ 40,000	\$ 40,000
UVU Campus Parking Lots: Replace Exterior Parking Lot Lights Campus Wide	\$ 120,000	\$ -	\$ 120,000	\$ 120,000
Woodbury Business Building Restrooms	\$ 300,000	\$ -	\$ 300,000	\$ 300,000
Browning Administration Building Hall of Flags Roof Drain Replacement	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
Fire Science Building: Roof Repairs	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
Faculty Annex Building Roof Skylight Repair	\$ 52,000	\$ -	\$ 52,000	\$ 52,000
Sparks Automotive Building: Replace Existing Hot Water Lines	\$ 100,000	\$ -	\$ 100,000	\$ 100,000
UVU Campus Roads: Asphalt Repairs Campus Wide	\$ 300,000	\$ -	\$ -	\$ 300,000
Exterior Painting GT, LC, PS, WB	\$ 160,000	\$ -	\$ -	\$ 160,000
	\$ 3,767,000	\$ 1,330,000	\$ 3,327,000	\$ 3,787,000

Weber State University				
Student Overflow Parking Lot and Site Improvements Phase IV	\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Phase III: High Voltage Substation and Building Switching Upgrades	\$ 416,500	\$ 416,500	\$ 416,500	\$ 416,500
Phase IV: Steam Tunnel Repairs	\$ 510,000	\$ -	\$ 510,000	\$ 510,000
Dee Events Center Concrete and Stair Replacement (south)	\$ 340,000	\$ 340,000	\$ 340,000	\$ 340,000
Stewart Library Mechanical & Electrical Infrastructure Upgrade	\$ 1,250,000		\$ 1,250,000	\$ 1,250,000
Campus Parking Repairs and Renovations (D2, A10, W8, S1)	\$ 700,000		\$ -	\$ 700,000
Campus Master Plan	\$ 250,000		\$ 250,000	\$ 250,000
	\$ 18,342,327	\$ 1,356,500	\$ 3,366,500	\$ 4,066,500
University/College TOTALS				
	\$ 121,065,470	\$ 15,327,974	\$ 38,699,415	\$ 47,727,698
UCAT				
Bridgerland ATC				
West Campus Restroom-Code Compliance and water hammer project-Flood Hazard	\$ 290,000	\$ 290,000	\$ 290,000	\$ 290,000
West Campus HVAC System Replacement-Phase III	\$ 500,000		\$ 500,000	\$ 500,000
Main Campus Cabinetmaking Sawdust Collection System Replacement-Fire Hazard	\$ 100,000	\$ -	\$ -	\$ 120,000
Main Campus HVAC System Replacement (this project could be phased)	\$ 4,988,000			
	\$ 5,878,000	\$ 290,000	\$ 790,000	\$ 910,000
Davis ATC				
Boiler Replacement 2nd Floor	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000
Air Handler Replacement PH II	\$ 296,000	\$ -	\$ 400,000	\$ 550,000
Concrete Through Drains	\$ 520,965			\$ -
Kitchen Expansion	\$ 400,000		\$ -	
DATC Access Control Upgrade	\$ 40,000		\$ 40,000	\$ 40,000
	\$ 1,481,965	\$ 225,000	\$ 665,000	\$ 815,000
DXATC				
Training Center Communication Cabling & IT	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Training Center Parking Lot Upgrade	\$ 52,000	\$ 52,000	\$ 52,000	\$ 52,000
Training Center Covered Training Facility and Front Facade	\$ 58,000	\$ 58,000	\$ 58,000	\$ 100,000
Training Center Shower Upgrade	\$ 26,000		\$ 26,000	\$ 26,000
	\$ 171,000	\$ 145,000	\$ 171,000	\$ 213,000
Mountain land ATC				
Phase 3 of Geneva building upgrade and remodel	\$ 350,000	\$ -	\$ 692,750	\$ 692,750
	\$ 350,000	\$ -	\$ 692,750	\$ 692,750
Ogden/Weber ATC				
Main Campus: Business Building Chiller Replacement/Boiler Soft Water System Upgrade	\$ 500,000		\$ 500,000	\$ 500,000
Main Campus: Campus-wide Exterior Lighting Upgrade	\$ 300,000	\$ 300,000	\$ 250,000	\$ 300,000
BDO Campus: Seismic, Code, Insulation, Heating, and Cooling - Bay 2	\$ 1,500,000			
Main Campus: Phase 2 - College Restroom Upgrade/CSS Re-purpose	\$ 750,000		\$ -	
Main Campus: Construction Tech/Manufacturing Tech Culinary Water System Upgrade	\$ 500,000			
Main Campus: Secondary Water System and Lower Pump House Upgrade	\$ 350,000			
Main Campus: Campus-wide Parking Lots Upgrade	\$ 435,000			
Main Campus: Campus-wide Door Access System	\$ 350,000			
	\$ 4,685,000	\$ 300,000	\$ 750,000	\$ 800,000
Uintah Basin ATC				
Combined Exterior Door Replacement and Access Controls Security Improvements	\$ 568,500		\$ 568,500	\$ 568,500
Electronic Door Lock & Security System	\$ 185,000		\$ -	\$ -
Replace Exterior Doors - Phase 1	\$ 118,000	\$ 118,000	\$ -	\$ -
Replace Exterior Doors - Phase 2	\$ 118,000	\$ 118,000		\$ -
Fire Alarm System Replacement	\$ 289,579			\$ -
Window Replacement	\$ 488,803			
Upgrade Electrical Service	\$ 274,117			
Electrical System Repairs	\$ 114,912			
Refinish Flooring	\$ 549,128			
Restroom Renovation	\$ 178,387			
Site Paving Upgrades	\$ 148,704			
	\$ 3,033,130	\$ 236,000	\$ 568,500	\$ 568,500
Tooele ATC				
Overhead door and tool room Improvements	\$ 75,000			\$ 75,000
	\$ 75,000	\$ -	\$ -	\$ 75,000
UCAT TOTALS				
		\$ 1,196,000	\$ 3,637,250	\$ 4,074,250
Higher Education TOTALS				
		\$ 16,523,974	\$ 42,336,665	\$ 51,801,948

State Agencies				
Agriculture				
Ogden Grain Lab Asbestos Abatement	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000
UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Boiler Replacement	\$ 200,000		\$ 149,647	\$ 149,647
UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Fume Hood Replacement	\$ 502,950			
UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Exterior Finish Upgrades	\$ 343,709			
UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Lab Suite Comprehensive Renovation	\$ 2,142,000			
UTAH DEPARTMENT OF AGRICULTURE AND FOOD 01648 Comprehensive Elevator / Lift Modernization	\$ 536,469			
New Nephi Veterinary Building	\$ 744,800			\$ 744,800
	\$ 4,529,928	\$ 60,000	\$ 209,647	\$ 954,447
Alcoholic Beverage Control				
(DFCM) ABC-30-LAYTON 02902 Fire Alarm System Upgrades	\$ 11,947	\$ 14,000	\$ 14,000	\$ 14,000
(DFCM) ABC #16 SANDY 08940 Fire and Security Panel Upgrade	\$ 10,500	\$ 15,000	\$ 15,000	\$ 15,000
(DFCM) ABC # 11 MAGNA/ 9460 Safety Rail and Non-Slip Pads to Roof.	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
(DFCM) AB23-ROY 04824 Replace Rooftop Package Units	\$ 34,185	\$ 40,000	\$ 40,000	\$ 40,000
(DFCM) ABC #5 PROVO 06280 Replace Dock Leveler	\$ 20,000	\$ 25,000	\$ 25,000	\$ 25,000
(DFCM) ABC #14 EAST MILLER 03902 Replace/Repair Concrete Parking Lot	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
(DFCM) ABC #10 TOOELE 09517 Replace Sliding Entry Doors	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
(DFCM) ABC #16 08940 SANDY Stainless Steel Hand railing	\$ 10,000	- \$	\$ 10,000	\$ 10,000
(DFCM) ABC #31 DRAPER 9470 Stainless Steel Hand railing	\$ 10,000	- \$	\$ 10,000	\$ 10,000
(DFCM) ABC #40 RIVERTON 10473 Stainless Steel Hand railing	\$ 10,000	- \$	\$ 15,000	\$ 15,000
(DFCM) ABC # 14 EAST MILLER 03902 Door Hardware Modification	\$ 15,000	- \$	\$ 15,000	\$ 15,000
(DFCM) AB23-ROY 04824 Combined Projects -Signage Upgrade, Stair Handrail Upgrade, Exterior Light	\$ 16,607	- \$	\$ 19,000	\$ 19,000
(DFCM) AB19-OGDEN 06285 Combined Projects-Lever Handle Door Hardware, Stair Handrail Upgrade	\$ 13,048	- \$	\$ 15,500	\$ 15,500
(DFCM) AB22- BRIGHAM 06509 Combined Projects-Lever Handle Door Hardware, Stair Handrail Build	\$ 13,609	- \$	\$ 15,500	\$ 15,500
(DFCM) ABC #10 TOOELE 09517 Non-slip Pads on Roof.	\$ 10,000	- \$	\$ 10,000	\$ 10,000
(DFCM) ABC #10 TOOELE 09517 Replace East Entrance Sidewalk	\$ 5,350	- \$	\$ 5,350	\$ 5,350
(DFCM) AB23-ROY 04824 Power Assisted Door Opener & (Dock Lift added after CBE)	\$ 14,362	- \$	\$ 30,000	\$ 30,000
(DFCM) ABC # 13 NORTH TEMPLE / 8733 Non slip Pads to Roof	\$ 10,000		\$ 10,343	\$ 10,343
(DFCM) ABC PARK CITY UTE BOULEVARD #37 08623 Energy Efficiency Lighting Project	\$ 70,000		\$ 70,000	\$ 70,000
(DFCM) ABC ADMINISTRATIVE OFFICE 01639 Carpet Replacement	\$ 45,000		\$ 79,000	\$ 79,000
	\$ 514,609	\$ 289,000	\$ 593,693	\$ 593,693
Capitol Preservation Board				
STATE CAPITOL BUILDING 0493 Renovation, Repoint Steps, Upgrade Lighting for Mormon Battalion	\$ 700,000	\$ 998,750	\$ 1,003,000	\$ 1,003,000
STATE SENATE BUILDING 09626 HVAC System in Control Room	\$ 35,000		\$ 41,563	\$ 41,563
DAUGHTERS OF THE UTAH PIONEERS MUSEUM 00497 Asbestos Removal	\$ 25,000		\$ 29,688	\$ 29,688
STATE OFFICE BUILDING 00494 Replace Fire System	\$ 500,000		\$ 256,113	\$ 256,113
STATE CAPITOL BUILDING 0493 Re-cladding Dome Windows	\$ 60,000		\$ 71,250	\$ 71,250
STATE CAPITOL BUILDING 0493 Re-painting window sills	\$ 160,000		\$ 175,600	\$ 175,600
GOED-Utah Office of Tourism 00496 Council Hall New Break Room	\$ 25,000		\$ 29,688	\$ 29,688
CAPITOL PRESERVATION BOARD MISCELLANEOUS	\$ 150,000	- \$	- \$	-
Capitol Hill Signage Upgrade	\$ 85,000		\$ 96,588	\$ 96,588
CENTRAL PLANT-01763-Install Backup Chiller for Capitol Complex	\$ 883,356	- \$	- \$	-
	\$ 2,623,356	\$ 998,750	\$ 1,703,490	\$ 1,703,490
Community And Culture				
(DFCM) RIO GRANDE DEPOT 01654 Exterior lighting replacement	\$ 20,000	\$ 24,336	- \$	\$ 24,336
(DFCM) RIO GRANDE DEPOT 01654 Replace Exterior Doors and Hardware at Building and Café	\$ 110,000		\$ 133,846	\$ 133,846
(DFCM) RIO GRANDE DEPOT 01654 Exterior window replacement or restoration.	\$ 393,000			
(DFCM) UTAH FINE ARTS GLENDENNING BLDG. 01633 Carpet Replacement Second Floor	\$ 25,000	\$ 25,000		
	\$ 548,000	\$ 49,336	\$ 133,846	\$ 158,182
Corrections				
Orange Street Interior Paint	\$ 41,712	\$ 41,712	\$ 41,712	\$ 41,712
Draper-Transportation Bldg. HVAC	\$ 32,892	\$ 30,696	\$ 30,696	\$ 30,696
Orange St- Security cameras / card readers	\$ 36,600	\$ 43,690	\$ 43,690	\$ 43,690
Draper-Sewer Chopper (muffin monster)	\$ 64,982	\$ 65,025	\$ 65,025	\$ 65,025
Draper-Oquirrh & Uinta swamp coolers	\$ 63,305	\$ 63,348	\$ 63,348	\$ 63,348
Draper-SAB HVAC upgrade	\$ 251,661	\$ 251,830	\$ 251,830	\$ 251,830
Draper-Olympus HVAC upgrade	\$ 450,000	\$ 450,751	\$ 450,751	\$ 450,751
Draper-Admin Lightning protection	\$ 72,547	\$ 70,000	- \$	\$ 70,000
CUCF-Asphalt-reduced scope	\$ 364,675	- \$	\$ 364,675	\$ 364,675
AP&P Fremont- HVAC mechanical upgrade	\$ 125,416	- \$	\$ 144,554	\$ 144,554
CUCF-Admin Plumbing Pipe replacement	\$ 198,000	- \$	\$ 198,000	\$ 198,000
NUCCC Smoke/ fire detection upgrade	\$ 61,000	- \$	\$ 61,000	\$ 61,000
CUCF-Cameras Visiting, UCI, Mega building, Medical	\$ 227,150	- \$	\$ 227,150	\$ 227,150
AP&P Region III- backflow preventers	\$ 19,520	- \$	\$ 19,520	\$ 19,520
AP&P Bonneville- Camera Upgrade	\$ 29,890	- \$	\$ 29,890	\$ 29,890
Orange St-Fremont- Freezer/cooler upgrade	\$ 34,160	- \$	\$ 34,160	\$ 34,160
Fremont- Camera Upgrade / card readers	\$ 34,102	- \$	\$ 34,102	\$ 34,102
Draper-Oq 1-4 waterproofing	\$ 22,875	- \$	- \$	\$ 22,938
(DFCM) AP&P DOWNTOWN FREMONT Region 3 08518 VAV Box Upgrades	\$ 50,000	- \$	\$ 62,929	\$ 62,929
(DFCM) AP&P DOWNTOWN FREMONT Region 3 08518 New Roof	\$ 140,000	- \$	\$ 171,274	\$ 171,274
CUCF-Carpet- Henry's & Admin	\$ 168,257	- \$	\$ 123,131	\$ 123,131
AP&P Bonneville-HVAC units/ Renzor unit	\$ 119,560	- \$	\$ 119,560	\$ 119,560
CUCF-Shooting Range	\$ 79,117	- \$	- \$	\$ 79,117
Bonneville - Exterior paint/ exterior repairs	\$ 51,667	- \$	- \$	\$ 51,667
Fremont- exterior paint/repair	\$ 46,433	- \$	- \$	\$ 46,433
Freemont Interior Repaint	\$ 44,957	- \$	- \$	\$ 44,957
CUCF-Motor Pool Remodel	\$ 285,215	- \$	- \$	\$ 285,215
Bonneville- Staff station entry	\$ 29,280	- \$	- \$	\$ 29,280
CUCF-Warehouse Air Handler	\$ 109,800	- \$	\$ 109,800	\$ 109,800
Fremont Community Shower Repairs	\$ 12,200		- \$	\$ 75,000
(DFCM) CEDAR CITY AP&P 04898 Peering Foundation Walls	\$ 60,000			-
	\$ 3,326,973	\$ 1,017,052	\$ 2,646,797	\$ 3,351,404

Courts				
Matheson security cameras system project	\$ 975,000	\$ 975,000	\$ 975,000	\$ 975,000
Ogden District security project	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Ogden courthouse elevator replacement/repair	\$ 400,000	\$ -	\$ 400,000	\$ 400,000
West Valley Probation -Boiler replacement	\$ 65,000	\$ -	\$ 99,776	\$ 99,776
Richfield -Fire alarm & fire sprinkler panel project and electrical, water & gas separation project	\$ 270,000	\$ -	\$ 269,100	\$ 269,100
Vernal - Security control room air conditioning (split system)	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
Brigham City -Interior lighting upgrade and exit sign replacement	\$ 160,000	\$ -	\$ 160,000	\$ 160,000
Provo Juvenile -Boiler and VAV box replacement	\$ 280,000	\$ -	\$ -	\$ 280,000
Ogden District Window sealant at window/door joists repairs	\$ 45,000	\$ -	\$ 45,000	\$ 45,000
Tooele -Prisoner transport tunnel concrete project	\$ 175,000	\$ -	\$ 19,468	\$ 19,468
Richfield -HVAC controls and VAV controllers replacement	\$ 60,000	\$ -	\$ 60,000	\$ 60,000
Brigham City - Exhaust fan replacement	\$ 65,000	\$ -	\$ 65,000	\$ 65,000
Matheson - Courtroom sound system replacement Phase 1	\$ 500,000	\$ -	\$ 500,258	\$ 500,258
Logan - Security camera DVR upgrade and camera installation	\$ 50,000	\$ -	\$ 50,000	\$ 50,000
Richfield -Attorney client room remodel	\$ 100,000	\$ -	\$ 100,000	\$ 100,000
Layton -GAL office study	\$ 50,000	\$ -	\$ -	\$ -
Farmington -Preventative roof repairs	\$ 20,000	\$ -	\$ -	\$ -
Matheson -Secure holding area plumbing repairs and upgrades	\$ 750,000	\$ -		
Layton -Wall fabric removal & painting & upholster courtroom benches	\$ 75,000			
Provo Juvenile -Probation office carpet replacement	\$ 30,000			
Tooele -Add separate water meter for irrigation	\$ 27,000			
Farmington -Public waiting seating reupholster project	\$ 6,000			
Farmington -Main entry reconfiguration--Farmington	\$ 40,000			
Ogden District -Perimeter bollards--Ogden	\$ 50,000			
Matheson -Replace window coverings	\$ 300,000			
Tooele - Install covered parking canopy	\$ 186,180			
West Jordan -Landscaping upgrades	\$ 10,000			
	\$ 4,769,180	\$ 975,000	\$ 2,823,602	\$ 3,103,602
DFCM				
PROVO REGIONAL CENTER 05374 Replace Main Water Line	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000
PROVO REGIONAL CENTER 05374 Replace Parking Lot	\$ 130,000	\$ 130,000	\$ 130,000	\$ 130,000
PROVO REGIONAL CENTER 05374 Replace East Stairs and Ramp	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
Richfield Regional center 01843 install addressable fire detection system to current codes	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
OGDEN REGIONAL CENTER 04916 Replace HVAC/R Components	\$ 1,472,912	\$ 1,472,912	\$ 1,472,912	\$ 1,472,912
OGDEN REGIONAL CENTER 04916 Parking Structure Lighting Upgrade	\$ 80,000	\$ -	\$ 80,000	\$ 80,000
BRIGHAM REGIONAL CENTER 08441 Improve Fire Sprinkling System Per Inspection Findings	\$ 14,860	\$ -	\$ 14,860	\$ 14,860
ACADEMY SQUARE 09843 Replace Refractory Material in Boilers	\$ 35,000	\$ -	\$ 35,000	\$ 35,000
CALVIN RAMPTON BUILDING 01644 Boiler Replacement & Conversion	\$ 595,000	\$ -	\$ 726,995	\$ 726,995
HEBER M WELLS 01652 Repair or Replace all Outside Air Dampeners	\$ 175,000	\$ -	\$ 219,021	\$ 219,021
BRIGHAM REGIONAL CENTER 08441 Replace Packaged HVAC Units - Units A, C, F, G	\$ 191,200	\$ -	\$ 235,000	\$ 235,000
ARCHIVES, 346 S RIO GRANDE, SLC) 01654 Dry Sprinkler Modification & Early Warning Alarm	\$ 100,000	\$ -	\$ 121,678	\$ 121,678
RICHFIELD REGIONAL CENTER 01843 parking lot repairs and replacement	\$ 143,500	\$ -	\$ 143,500	\$ 143,500
GOVERNOR'S MANSION 01655 Change Out Fire Sprinklers	\$ 40,000	\$ -	\$ 25,000	\$ 25,000
OGDEN REGIONAL CENTER 04916 Replace Soiled Ceiling Tiles	\$ 203,063	\$ -	\$ 203,063	\$ 203,063
OGDEN REGIONAL CENTER 04916 Halon Fire Suppression Alternative Upgrade	\$ 13,677	\$ -	\$ 13,677	\$ 13,677
BRIGHAM REGIONAL CENTER 08441 Replace Fire Sprinkler Heads	\$ 41,659	\$ -	\$ 41,659	\$ 41,659
HEBER M WELLS 01652 Parking Lot a Trip Hazard	\$ 90,000	\$ -	\$ 321,768	\$ 321,768
REGIONAL CENTER 2 07277 Concrete Sidewalk Replacement	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
MULTI-AGENCY STATE OFFICE BUILDING / 10892 Dock Lift add	\$ 75,000	\$ -		
ARCHIVES, 346 S RIO GRANDE, SLC) 01654 Archives Security Fence Reinforcement	\$ 24,000	\$ -	\$ 29,203	\$ 29,203
REGIONAL CENTER 2 07277 Add Generator	\$ 250,000	\$ -	\$ -	\$ 304,195
BRIGHAM REGIONAL CENTER 08441 Plumbing Fixture Replacements	\$ 71,173	\$ -	\$ -	\$ 86,600
HIGHLAND DRIVE REGIONAL CENTER 12174 Install ADA Parking Stalls	\$ 50,000	\$ -	\$ -	\$ 54,755
ARCHIVES, CLEARFIELD RECORDS CENTER 14138 Archives Cold Storage Completion	\$ 90,000	\$ -	\$ -	\$ 90,000
1385 SOUTH STATE DWS 06625 Repair Parking Lot	\$ 110,000	\$ -	\$ -	\$ 133,846
HEBER M WELLS 01652 Power Clean & Re-stripe & Re-number Parking Lot	\$ 80,000	\$ -	\$ -	\$ -
PROVO REGIONAL PARKING TERRACE 09347 Replace Generator	\$ 200,000	\$ -	\$ -	\$ -
MOAB REGIONAL CENTER 06629 Landscape and Sprinkler System Replacement	\$ 60,000	\$ -	\$ -	\$ -
OGDEN REGIONAL CENTER 04916 Fire Sprinkler Deficiencies and Fire Pump Replacement	\$ 130,936	\$ -	\$ 130,936	\$ 130,936
ACADEMY SQUARE 09843 Install Drain in Chiller Enclosure Repair Rain Gutters and Ins	\$ 17,000	\$ -	\$ -	\$ -
CALVIN RAMPTON BUILDING 01644 Revamp Air Dampers Per Engineering Audit		\$ -	\$ -	\$ -
1385 SOUTH STATE DWS 06625 Replace Building Hot Water Heater and Drain System	\$ 65,000	\$ -	\$ -	\$ -
RICHFIELD REGIONAL CENTER 01843 Paint, Carpet and Finish	\$ 150,000	\$ -	\$ -	\$ -
1385 SOUTH STATE DWS 06625 Replace HVAC Units	\$ 450,000	\$ -	\$ -	\$ -
HIGHLAND DRIVE REGIONAL CENTER 12174 Replace Existing HVAC with Rooftop Units	\$ 450,000	\$ -	\$ -	\$ -
REGIONAL CENTER 2 07277 Skylight Replacement	\$ 50,000	\$ -	\$ -	\$ 86,000
	\$ 5,793,980	\$ 1,717,912	\$ 4,089,272	\$ 4,844,668
Environmental Quality				
	\$ -	\$ -	\$ -	\$ -

Fairpark				
Barns Life Safety Structural Upgrades	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
North Sewer Line Replacement	\$ 349,764	\$ 349,764	\$ 349,764	\$ 349,764
Bonneville Roof Replacement	\$ 140,689	\$ -	\$ 140,689	\$ 140,689
Grand Building Heat coils & Piping	\$ 85,393	\$ -	\$ 85,393	\$ 85,393
Wildlife Reroof & seismic upgrades	\$ 125,610	\$ -	\$ -	\$ 125,610
Wildlife Building additional Seismic Upgrades	\$ 201,859	\$ -	\$ -	\$ 201,859
Asphalt Repairs and slurry phase 2	\$ 100,000	\$ -	\$ -	\$ 100,000
	\$ 3,503,315	\$ 349,764	\$ 575,846	\$ 1,003,315
Health				
(DFCM) CANNON HEALTH / 4275 Exit Signs Throughout	\$ 50,000	\$ 50,496	\$ 50,496	\$ 50,496
(DFCM) UNIFIED LAB 10849 Replace Supply Fan with Box Fans	\$ 150,000	\$ 150,272	\$ 150,272	\$ 150,272
(DFCM) CANNON HEALTH / 4275 Building Relief Fan Walls	\$ 70,000	\$ 70,573	\$ 70,573	\$ 70,573
(DFCM) 44 MEDICAL DRIVE CHILDREN'S CENTER 05849 Sidewalk Repairs	\$ 160,000	\$ -	\$ 194,747	\$ 194,747
(DFCM) CANNON HEALTH / 4275 Plumbing Fixtures Bathrooms / Partitions	\$ 100,000	\$ -	\$ 170,349	\$ 170,349
(DFCM) CANNON HEALTH / 4275 Repaint the Interior of the Building	\$ 95,000	\$ -	\$ -	\$ 145,405
(DFCM) CANNON HEALTH / 4275 Replace Dumpster Trash Compactor	\$ 30,000	\$ -	\$ -	\$ -
(DFCM) CANNON HEALTH / 4275 ADA Door Hardware	\$ 150,000	\$ -	\$ -	\$ 150,000
	\$ 805,000	\$ 271,341	\$ 636,437	\$ 931,842
Human Services				
UDC Infrastructure Repairs	\$ 1,000,000		\$ 1,000,000	\$ 1,000,000
Rampton Replace RTU DX Cooling Units	\$ 460,000	\$ -	\$ 500,000	\$ 500,000
Transitional Living Center HVAC System Replacement	\$ 313,533	\$ -	\$ 347,581	\$ 347,581
Rampton Cafeteria	\$ 290,000	\$ -	\$ 290,000	\$ 290,000
Oakridge HVAC System Replacement	\$ 726,168	\$ -	\$ -	\$ -
Quail run HVAC System Replacement	\$ 726,168	\$ -	\$ -	\$ -
Rampton Cafeteria Replace RTU HVAC Units	\$ 285,245	\$ -	\$ 285,245	\$ 285,245
USDC Comp Therapy, Med svcs, Evergreen Re-Roof	\$ 581,633	\$ 581,633	\$ -	\$ -
Clearfield Security Window	\$ 30,000	\$ 36,500	\$ -	\$ 36,500
Canyon land's Control Board Replacement Project	\$ 150,000	\$ 170,000	\$ 170,000	\$ 170,000
Castle Country Control Board Replacement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
Central Utah Control Board Replacement	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
(DFCM) CLEARFIELD HUMAN SERVICES 07097 Replace 4 HVAC RTU'S	\$ 23,100	\$ 30,000	\$ 30,000	\$ 30,000
Rampton Electronic Door Control Head End Replacement	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Layton Group Home Re-Roof	\$ 45,725	\$ -	\$ 45,725	\$ 45,725
USH Chapel Re-Roof	\$ 177,650	\$ 177,650	\$ 177,650	\$ 177,650
Cedar City Regional Building Re-Roof	\$ 46,610	\$ -	\$ 46,610	\$ 46,610
(DFCM) CLEARFIELD HUMAN SERVICES 07097 Magnetic Door Holds	\$ 104,000	\$ -	\$ -	\$ -
Utah State Developmental Center Key Card Access	\$ 350,000	\$ -	\$ -	\$ 350,000
Wasatch Emergency Generator	\$ 70,000	\$ -	\$ -	\$ -
(DFCM) VERNAL HUMAN SERVICES 01915 Replace carpet	\$ 60,000	\$ -	\$ -	\$ 60,000
	\$ 5,989,832	\$ 1,295,783	\$ 3,442,811	\$ 3,889,311
National Guard				
West Jordan Armory HVAC Upgrades	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
West Jordan Armory Electrical Upgrade	\$ 500,000	\$ -	\$ 500,000	\$ 500,000
West Jordan Armory Remodel	\$ 389,000	\$ -	\$ 300,000	\$ 389,000
West Jordan Armory Remodel Office Spaces	\$ 850,000	\$ -	\$ 850,000	\$ 850,000
Draper Armory Expand Parking Spaces North	\$ 250,000	\$ 307,500	\$ -	\$ 307,500
West Jordan Armory, Add Storage Space	\$ 650,000	\$ -	\$ -	\$ -
Draper Armory Bathroom Remodels (this will be added to fy14 reallocation)	\$ 160,000		\$ 50,000	
Orem Armory 09035 Replace Controls and VAV Controllers	\$ 120,000			
PRICE ARMORY 0015 Move Backflow & PR- install water softener	\$ 10,000			
RICHFIELD, 00541, Replace Parking lot	\$ 80,000			
Springville Parking lot, Front part of parking lot needs to be replaced.	\$ 25,000			
Logan ARMORY 00033 Emergency Generator Installation	\$ 47,836			
Draper Armory Front Landscape	\$ 350,000			
SPANISH FORK, Expand POV parking	\$ 200,000			
TOOELE ARMORY 0562 Install Maintenance Catwalk Around Gym AHU for Maintenance and Safety	\$ 25,000			
	\$ 4,156,836	\$ 807,500	\$ 2,150,000	\$ 2,596,500
Natural Resources				
(DFCM) DNR NEW BUILDING 1625 B VFD Replacement	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
(DFCM) DNR NEW BUILDING 1625 B Dock Lift Replacement	\$ 22,000	\$ 30,000	\$ 30,000	\$ 30,000
(DFCM) DNR NEW BUILDING 1625 B Replace Main Conference Boardroom Wall Partitions	\$ 30,000	\$ -	\$ 30,000	\$ 30,000
	\$ 127,000	\$ 105,000	\$ 135,000	\$ 135,000
Parks & Recreation				
Bear Lake Marina Dock Replacement	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Kodachome: Campground Asphalt Repairs	\$ 275,000		\$ 340,000	\$ 340,000
Dead Horse Point: New Mtn. Bike Trail Parking Area	\$ 210,000	\$ 262,000	\$ 262,000	\$ 262,000
Territorial State House Restroom and Pavilion Improvements	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000
Jordanella: Asphalt Slurry Seal	\$ 160,000	\$ -	\$ 160,000	\$ 160,000
Red Fleet: Repair Asphalt install 2-inch asphalt overlay	\$ 235,000	\$ -	\$ 235,000	\$ 235,000
Bear Lake Cottonwood East: Restroom Replacement	\$ 250,000	\$ -	\$ 250,000	\$ 250,000
Fremont: Maintenance Shop Replacement	\$ 400,000	\$ -	\$ -	\$ 400,000
Escalante: Pave Group Use Parking Area	\$ 150,000	\$ -	\$ -	\$ 150,000
Bear Lake Cottonwood West: Restroom Replacement	\$ 260,000	\$ -	\$ -	\$ -
	\$ 2,780,000	\$ 1,112,000	\$ 2,097,000	\$ 2,647,000

Wildlife Resources				
DWR Northern Region Office Improvements	\$ 70,000	\$ 70,000	\$ 70,000	\$ 70,000
Lee Kay Shooting Range Improvements	\$ 155,000	\$ -	\$ 155,000	\$ 155,000
Egan Hatchery Improvements, Plumbing Fixtures, HVAC Distribution System, Domestic Water	\$ 45,000	\$ 45,000	\$ 45,000	\$ 45,000
DWR Law Enforcement Replace Existing Evidence Freezer	\$ 65,000	\$ -	\$ 65,000	\$ 65,000
Mantua Hatchery Improvements	\$ 30,000	\$ -	\$ 30,000	\$ 50,000
DWR Hatchery Statewide Window Replacement	\$ 60,000	\$ -	\$ -	\$ 100,000
Midway Hatchery Construct New Entrance Safety - Paving	\$ 70,000	\$ -	\$ -	\$ 70,000
Cunningham Ranch Solar Panel Repair	\$ 35,400	\$ -	\$ -	\$ -
Lee Kay Shooting Range Additional Pavement	\$ 85,000			
Cache Valley Shooting Range Additional Pavement	\$ 110,000			
Flaming Gorge Replace Existing Bunkhouse	\$ 330,000			
DWR Security System	\$ 20,000			
	\$ 1,075,400	\$ 115,000	\$ 365,000	\$ 555,000
Office Of Education				
UTAH STATE LIBRARY & SERVICES FOR THE BLIND & VISUALLY IMPAIRED 08743 Boiler replacement A	\$ 300,000	\$ -	\$ 425,000	\$ 425,000
ORS/JUDY ANN BUFFMIRE BLDG. 01664 DX Chiller Replacement	\$ 170,000	\$ 237,000	\$ 237,000	\$ 237,000
ORS/JUDY ANN BUFFMIRE BLDG. 01664 Exit sign replacement	\$ 20,000	\$ -	\$ 22,500	\$ 22,500
UTAH STATE LIBRARY & SERVICES FOR THE BLIND & VISUALLY IMPAIRED 08743 Fire panel replacement	\$ 120,000	\$ -	\$ -	\$ 202,000
TAYLORSVILLE DEAF CENTER 08060 Main Entrance Awning Replacement	\$ 10,000	\$ -	\$ -	\$ 22,500
ORS/JUDY ANN BUFFMIRE BLDG. 01664 Window resealing they leak	\$ 30,000	\$ -	\$ -	\$ -
OFFICE OF EDUCATION 03845 Lighting Panel Upgrade	\$ 375,000	\$ -	\$ -	\$ -
TAYLORSVILLE DEAF CENTER 08060 Roof flashing and drain repairs	\$ 4,102	\$ -	\$ -	\$ -
Libby Edwards Roof Replacement	\$ 500,000			\$ 500,000
ORS/JUDY ANN BUFFMIRE BLDG. 01664 IT Restroom upgrade	\$ 25,000			
UTAH STATE LIBRARY & SERVICES FOR THE BLIND & VISUALLY IMPAIRED 08743 Replace all AHU and	\$ 1,000,000			
OFFICE OF EDUCATION 03845 Paint all Common Areas	\$ 160,000			
OFFICE OF EDUCATION 03845 Carpet Replacement	\$ 450,000			
TAYLORSVILLE DEAF CENTER 08060 Install refrigeration safety systems and equipment	\$ 12,169			
ORS/JUDY ANN BUFFMIRE BLDG. 01664 Corridor Door Replacement	\$ 25,418			
	\$ 3,201,689	\$ 237,000	\$ 684,500	\$ 1,409,000
Public Safety				
(DFCM) UHP BDO 09348 Window Replacement	\$ 11,000	\$ 12,500	\$ 12,500	\$ 12,500
(DFCM) TAYLORSVILLE BCI 05817: Replace Air Handler Motor & VFD	\$ 30,000	\$ 45,500	\$ 45,500	\$ 45,500
(DFCM) TAYLORSVILLE BCI 05817: Lighting Retrofit	\$ 30,000	\$ 42,000	\$ 42,000	\$ 42,000
(DFCM) TAYLORSVILLE BCI 05817: Air and Water Flow Recalculation and System Balance	\$ 42,100	\$ 43,000	\$ 43,000	\$ 43,000
(DFCM) MURRAY HP 05572: Install New Flooring In Entrance	\$ 24,000	\$ 25,552	\$ 25,552	\$ 25,552
(DFCM) MURRAY HP 05572: Replace HVAC Controls	\$ 86,000		\$ 103,426	\$ -
(DFCM) OGDEN CRIME LAB 08969 Repave Parking Lot	\$ 36,624	\$ -	\$ 45,000	\$ 45,000
(DFCM) WEST VALLEY DRIVERS LICENSE 09516 Stainless Steel Handrail	\$ 40,000	\$ -	\$ 87,500	\$ 87,500
(DFCM) FARMINGTON PUBLIC SAFETY 01241 Irrigation Renovation	\$ 60,000	\$ -	\$ 60,000	\$ 60,000
(DFCM) DRIVER'S LICENSE CALL CENTER 06145 Roofing System & Skylight Replacement	\$ 402,580	\$ -	\$ -	\$ 500,000
(DFCM) DLDLV 10842 New Storefront	\$ 26,000	\$ -	\$ 26,000	\$ -
(DFCM) DLDLV 10842 Landscaping Improvements \$116000 contingency and design 10%	\$ 126,000	\$ -	\$ 126,000	\$ -
(DFCM) TAYLORSVILLE BCI 05817: Concrete Repairs, Courtyard Landscaping Improvements, Awning R	\$ 38,512	\$ -	\$ 38,512	\$ -
POST Canine Building	\$ 300,000			
Addition to Emergency Vehicle Operation Building	\$ 580,000			
Landscaping at the South Valley Driver License/DMV facility	\$ 120,000			
	\$ 1,952,816	\$ 168,552	\$ 654,990	\$ 861,052

Tax Commission					
(DFCM) TAX COMMISSION 07418 Replace Domestic Hot Water Heaters	\$	100,000	\$	100,384	\$ - \$ 100,384
(DFCM) TAX COMMISSION 07418 UPS System Replacement Batteries & Updated Cabinet	\$	35,000	\$	35,287	\$ - \$ 35,287
(DFCM) TAX COMMISSION 07418 Replace Carpet Throughout the Building	\$	630,000	\$	-	\$ 630,062 \$ 630,062
(DFCM) TAX COMMISSION 07418 Replace Door Hardware / Add ADA Door Opener to West Double D	\$	200,000	\$	-	\$ - \$ 200,000
(DFCM) TAX COMMISSION 07418 Cooling Tower and Pump Replacement	\$	140,000	\$	-	\$ - \$ -
(DFCM) TAX COMMISSION 07418 Replace Chiller	\$	560,000	\$	-	\$ - \$ -
(DFCM) TAX COMMISSION 07418 Restroom Isolation Water Valves	\$	22,000	\$	-	\$ - \$ -
	\$	1,687,000	\$	135,671	\$ 630,062 \$ 965,733
UDOT					
Relocate Existing Building - Clinton Maintenance Station	\$	2,500,000	\$	540,163	\$ 1,350,000 \$ 1,550,000
MAINTENANCE TESTING FACILITY 01646 Fire alarm monitoring & control panel upgrade	\$	140,000	\$	-	\$ - \$ 145,000
Replace Existing Building - Fairview Canyon Maintenance Station	\$	500,000	\$	-	\$ - \$ -
OREM UDOT 9349 Finish landscaping upgrade for building	\$	35,000	\$	-	\$ - \$ -
Replace Existing Building - Morgan Maintenance Station	\$	2,500,000	\$	-	\$ - \$ -
New Detention Basin Regrade Site Colton Maintenance Station	\$	300,000	\$	-	\$ - \$ -
Addition & Remodel - Snow Vile Maintenance Station	\$	1,000,000	\$	-	\$ - \$ -
UDOT CALVIN RAMPTON BUILDING 01644 Energy efficiency project \$30k. Upgrade lighting controls	\$	380,000	\$	-	\$ - \$ -
CALVIN RAMPTON BLDG- 1644 Relocate switchgear to appropriate housing that is weather-rated	\$	15,000	\$	-	\$ - \$ -
	\$	4,870,000	\$	540,163	\$ 1,350,000 \$ 1,695,000
Veterans Affairs					
	\$	-	\$	-	\$ - \$ -
Work Force Services					
DWS ADMIN 06579 Repair Outside Air Dampeners	\$	225,000	\$	273,776	\$ 273,776 \$ 273,776
DWS METRO 05633 Front Main Entrance	\$	150,000	\$	-	\$ - \$ -
DWS METRO 05633 Bathroom Countertop Upgrades	\$	25,000	\$	-	\$ 30,420 \$ 30,420
REGIONAL CENTER 1 05870 Add Generator	\$	250,000	\$	-	\$ - \$ 334,000
DWS SOUTH COUNTY 5632 Parking Lot Pole and Light Replacement	\$	35,000	\$	-	\$ - \$ 42,587
DWS RICHFIELD 04277 Replace Parking Lot	\$	80,000	\$	-	\$ - \$ -
DWS ST GEORGE 05667 Fire Panel Upgrade	\$	15,000	\$	-	\$ - \$ -
REGIONAL CENTER 1 05870 Elevator upgrades	\$	100,000			
DWS ADMIN 06579 Power Clean and Re-stripe Parking Garage	\$	60,000			
DWS SOUTH COUNTY 05632 Carpet replacement (partial)	\$	100,000			
VERNAL DWS 00579 Replace Rooftop Units	\$	175,000			
DWS OGDEN SOUTH 04276 Safety Upgrades to Public Stairway Guardrails and Handrails	\$	15,688			
DWS MIDVALE 04794 Building Automation Frontend	\$	10,000			
DWS METRO 05633 Light Fixture Upgrades	\$	40,000			
DWS OGDEN SOUTH 04276 Renovate Landscape	\$	32,156			
DWS SOUTH COUNTY 5632 Landscaping Upgrades	\$	10,000			
DWS ADMIN 06579 Painting & Install Corner Guards	\$	100,000			
DWS MIDVALE 04794 Landscaping Upgrades	\$	20,000			
DWS Richfield Parking lot Replacement	\$	140,000			\$ 140,000
	\$	1,582,845	\$	273,776	\$ 304,196 \$ 820,783
Total Requested	\$	190,502,323			

Higher Education		\$ 16,523,974	\$ 42,336,665	\$ 51,801,948
		61%	63%	61%
State Agencies		\$ 10,518,600	\$ 25,226,189	\$ 32,219,022
		39%	37%	38%
Total Amounts Recommended for funding		\$ 27,042,574	\$ 67,562,854	\$ 84,020,970
Classification #1 Funded				
DSU - Tunnel Exiting and Fire Alarm System	\$ 183,000	\$ 183,000	\$ 183,000	\$ 183,000
UVU - Pope Science, Gunther Trades Buildings: Fire Door Repair And Replacement	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
Fair Park Three Condemned Barns	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
UDC Infrastructure Repairs	\$ 6,750,000	\$ -	\$ -	\$ -
U of U Infrastructure Funds -State share in addition to U of U \$6.75M	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000	\$ 6,750,000
TOTALS	\$ 16,263,000	\$ 9,513,000	\$ 9,513,000	\$ 9,513,000
Total Higher Ed, State Agencies and Critical Needs	\$ 16,263,000	\$ 36,555,574	\$ 77,075,854	\$ 93,533,970
		Available to fund after classification #1's and SW	Original Base Amounts	
FY 2015 Capital Improvement Funding at 1.1%		\$ 85,591,200	\$ 100,243,600	
FY 2015 Capital Improvement Funding at 0.9%		\$ 67,365,126	\$ 82,017,526	
FY 2015 Capital Improvement Funding Base		\$ 27,086,600	\$ 41,739,000	
Statewide Programs				
Capital Improvements/ DFCM PM	\$ 1,808,500			
FCA Program, Building Audits and Building Board	\$ 1,255,900			
Emergency Fund	\$ 500,000			
HazMat Emergency Abatement	\$ 450,000			
HazMat Materials Survey	\$ 275,000			
Land Option Fund	\$ 300,000			
Paving Preventative Maint.				
Paving UCI	\$ -			
Paving Unallocated Paving	\$ -			
Planning & Design Fund	\$ 100,000			
Roofing Emergency Funding	\$ -			
Roofing Preventative Maint.	\$ -			
Roofing Seismic Program	\$ -			
Roofing Unallocated Roofing				
State Facility Energy Efficiency Fund	\$ 300,000			
Statewide Infrastructure Study	\$ 150,000			
Total Statewide funds	\$ 5,139,400			
Total Allocated		\$ 41,694,974	\$ 82,215,254	\$ 98,673,370
UNALLOCATED BALANCE				\$ 1,570,230